

Bid Ref	Project Name	New Directorate	Service	Service Head	Project Name	Total Project Cost (£K)	Spend Profile (£000)								Revenue Impact (£000)					Future Years	Future Years
							2019/20 Q1 (£K)	2019/20 Q2 (£K)	2019/20 Q3 (£K)	2019/20 Q4 (£K)	2020/21 (£K)	2021/22 (£K)	2022/23 (£K)	2023/24 (£K)	2019/20 (£K)	2020/21 (£K)	2021/22 (£K)	2022/23 (£K)	2023/24 (£K)		
018	Academy Electronic Document Management System	Resources	Finance & Procurement	Kelly Watson	The CSN Revs and Bens service uses iClipse (CDC) and Rkyv (SNC) to deliver document management functionality to support business function. Both these systems are near end of life and require replacement by March 2020.	58	26	14	18	-	-	-	-	-	5	5	5	-	-	-	24
019	Warm Homes Project	Wellbeing & Environment	Wellbeing - Housing	Jane Carr	This project will support up to 141 fuel poor households in South Northants district through the replacement of expensive electrical heating with first time gas central heating	50	13	13	13												
Total						2,359	170	312	1,380	186	88	88	68	68	30	30	30	25	25	420	124